

## Summary of special and specific grant allocations for 2016/17 and 2017/18

Description	2016/17 £m	2017/18 £m	Notes
Dedicated Schools Grant (DfE)	<i>Estimated</i> 157.263	<i>Estimated</i> 160.563	Exact amount depends on pupil numbers. The amounts are shown after recoupment for academies and free schools
Pupil Premium (DfE)	<i>Estimated</i> 8.424	<i>Estimated</i> 8.424	Exact amount depends on number of eligible pupils. Excludes academies and free schools
Post 16 Funding (EFA)	4.004	<i>Estimated</i> 4.004	Awaiting announcement from Education Funding Agency. This funding is for schools with 6th form provision
Education Services Grant (DfE)	<i>Estimated</i> 2.895	0.863	Exact amount depends on pupil numbers
Troubled Families (DCLG)	<i>Estimated</i> 1.020 <i>Based on claims</i>	<i>Estimated</i> 0.900 <i>Based on claims</i>	This is based on attachment fees for the number of qualifying families and on payments by result
Primary School Sport Funding (DfE)	0.523	<i>Estimated</i> 0.523	Exact amount depends on pupil numbers
High Needs Strategic Planning Fund (DfE)	0.106	0.000	One off fund to carry out a strategic review of the High Needs block in the Dedicated Schools Grant
Youth Justice Grant (Youth Justice Board)	0.257	Not known	Not announced yet for 2017/18
Adult Safeguarded Learning (Skills Funding Agency)	0.321	<i>Estimated</i> 0.321	
Music Education Hub Grant (ACE)	0.315	0.316	
SEN Implementation Grant (DfE)	0.145	0.162	
Extended Rights To Free Transport (DfE)	0.052	<i>Estimated</i> 0.047	Not announced yet for 2017/18
Staying Put Implementation Grant (DfE)	0.263	Not known	Not announced yet for 2017/18
Early Innovators (DfE)	0.120	0.000	One year grant
Universal Infant Free School Meals (DfE)	2.434	<i>Estimated</i> 2.434	Estimate based on census figures throughout the school year with confirmation expected in July 2017
Asylum Seekers	<i>Estimated</i> 1.015 <i>Based on claims</i>	<i>Estimated</i> 1.130 <i>Based on claims</i>	
Public Health (Health)	21.140	20.619	
Local Reform And Community Voices Grant (Health)	0.168	<i>Estimated</i> 0.151	Not announced yet for 2017/18. Includes allocations for the Independent Complaints Advocacy Service, additional allocations for Deprivation of Liberty Safeguards, and additional allocations for Local Healthwatch
Independent Living Fund Grant (CLG)	0.622	<i>Estimated</i> 0.591	Not announced yet for 2017/18
Renaissance In The Regions (ACE)	0.698	0.698	
Renaissance – Museum Development (ACE)	0.552	0.552	
Bikeability Cycle Training Grant (DfT)	<i>Estimated</i> £0.050m <i>Based on claims</i>	<i>Estimated</i> £0.039 <i>Based on claims</i>	
Sustainable Travel Transition Year (16/17) / Access fund for Sustainable Travel (17/18) (DfT)	0.485	0.497	Access fund for Sustainable Travel is a three year grant of £1.485m starting in 2017/18

Description	2016/17 £m	2017/18 £m	Notes
Bus Services Operator Grant (DfT)	0.173	0.173	
Lead Local Flood Authorities (DCLG)	0.001	0.027	
Housing Benefit Subsidy (DWP)	<i>Estimated</i> 156.810 <i>based on</i> <i>claims</i>	<i>Estimated</i> 144.694 <i>based on</i> <i>claims</i>	This will be subject to caseload changes and transfers to Universal Credit
Temporary Accommodation – Management Fee replacement grant (CLG)		Awaiting announcement	An upfront grant from 1 April 2017 to replace DWP's Temporary Accommodation Management Fee which ends 31 March 2017
Housing Benefit Administration Grant (DWP)	1.397	1.254	
Discretionary Housing Payments (DWP)	<i>Estimated</i> 0.597	Not known	Assists people with housing costs where they have difficulty paying rent after receipt of housing benefit
Local Council Tax Support Administration Subsidy (CLG)	0.398	0.365	
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.
Children's Workforce Development	<i>Based on</i> <i>claims</i>	<i>Based on</i> <i>claims</i>	
Ministry of Justice Grant	<i>Estimated</i> 0.814	<i>Based on</i> <i>claims</i>	Police & Crime Commissioner Elections in May 2016 and EU referendum in June 2016 reimbursed by Home Office after the election
Consolidated Payment Grant (Home Office/Identity & Passport Service)	0.004	0.004	
Adult Social Care Support Grant	0.000	1.234	One-off grant in 2017/18
<i>New Homes Bonus - Yr 1 (CLG)</i>	<i>0.596</i>	<i>0.000</i>	<i>Started in 2011/12 (6 years)</i>
<i>New Homes Bonus –Yr 2 (CLG)</i>	<i>0.425</i>	<i>0.000</i>	<i>Started in 2012/13 (reduced to 5 years)</i>
<i>New Homes Bonus –Yr 3 (CLG)</i>	<i>0.970</i>	<i>0.970</i>	<i>Started in 2013/14 (reduced to 5 years)</i>
<i>New Homes Bonus –Yr 4 (CLG)</i>	<i>0.680</i>	<i>0.680</i>	<i>Started in 2014/15 (reduced to 4 years)</i>
<i>New Homes Bonus –Yr 5 (CLG)</i>	<i>1.166</i>	<i>1.166</i>	<i>Started in 2015/16 (reduced to 4 years)</i>
<i>New Homes Bonus- Yr 6 (CLG)</i>	<i>1.177</i>	<i>1.177</i>	<i>Started in 2016/17 (reduced to 4 years)</i>
<i>New Homes Bonus- Yr 7 (CLG)</i>	<i>-</i>	<i>0.627</i>	<i>Started in 2017/18 (4 years) – new 0.4% threshold introduced</i>
<b>New Homes Bonus Sub Total</b>	<b>5.014</b>	<b>4.620</b>	
New Homes Bonus Returned Funding Adjustment Grant (CLG)	0.129	0.133	
<i>S31 Business Rate Multiplier Cap (CLG)</i>	<i>Estimated</i> 0.780	<i>Estimated</i> 0.854	<i>Grant to compensate for the RPI increase in 2014/15 &amp; 2015/16 being capped at 2% in each year</i>
<i>Small Business Rate Relief Doubling and Threshold changes (S31 Grant) (CLG)</i>	<i>Estimated</i> 1.663	<i>Estimated</i> 3.064	<i>The doubling of Small Business Rate Relief (SBRR) from 50% to 100% has been made permanent and new thresholds have been introduced from 1 April 2017</i>
<i>Small Business Rate Relief on First Property (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.016	<i>Estimated</i> 0.008	<i>If ratepayers receiving SBRR take on an additional property that would disqualify them from receiving relief they will continue to receive current relief for 12 months</i>
<i>Newly Built Empty Property Relief (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.004	<i>Estimated</i> 0.002	<i>Discontinued from 1 April 2016 – the estimated sum relates to awards starting before this date running into 2017/18.</i>
<i>Long Term Empty Property Relief (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.064	<i>Estimated</i> 0.000	<i>Discontinued from 1 April 2016 – the estimated sum relates to awards starting before this date running into 2017/18.</i>
<b>S31 Business Rate Grants Sub-total</b>	<b><i>Estimated</i></b> <b>2.527</b>	<b><i>Estimated</i></b> <b>3.928</b>	The grant will be based on actual relief due at 31 <sup>st</sup> March in each year